

Appendix A

Slough Schools Forum Schools Block DSG Funding Analysis 2023-24

Funding Stream	£
Primary Funding	78,911,551
Secondary Funding	80,356,380
Premises - NNDR & PFI	2,540,515
Growth Funding	949,045
Total Schools Block DSG 2023-24	<u>162,757,491</u>
2023-24 Mainstream Schools Additional Grant: indicative allocations (Likely to be allocated as grant rather than through the APT)	5,432,809
Allocations	
Total Schools Funding Through APT	160,566,712
Provisional Growth Fund	565,453
Block Transfer of 0.5% from Schools Block	813,788
Schools Block Funding Allocated	161,945,952
Current estimated Headroom	811,539